



UNSTOPPABLE **CHURCH**

THE FATHER'S HOUSE
2019-2020

LIFE IS SHORT.

ETERNITY IS REAL.

PEOPLE MATTER MOST.

DEAR CHURCH FAMILY AND FRIENDS OF THE FATHER'S HOUSE,


My, my... what a year it has been so far! With all that has taken place this year to prevent gatherings and the growth of the church - you have remained faithful and amazed us once again. Our giving has actually increased over the last 12 months. Our ministries and missions continue to grow and reach new people. Early on during the COVID lockdown, I preached a series of messages called "THE UNSTOPPABLE CHURCH", and that is exactly what we have seen. A global pandemic, lockdowns, riots, and wildfires cannot stop the church Jesus is building.

Here are just a few highlights, not including the tremendous generosity that has been poured out toward the Fire Relief Fund.

- Imagine campaign giving: Napa \$641,771 and East Bay \$652,961
- \$178,865 given to COVID-19 Relief Fund.
- 40% increase in families being served through The Storehouse during COVID-19.
- 2 New Church plants in Oakland and Natomas with \$279,111 in combined giving towards them.
- 33 prisons across the State of California watched our Easter services!
- The East Bay Campus was given a building that we have just moved into and started services!

Thank you for your great faith and commitment to see God use our church for His glory. Please take a few moments to go over this year's financial report, which includes some highlights that have resulted from your consistent and faithful giving. It truly is an honor to be a part of a generous church that is living out 2 Corinthians 9:8-11.

With Love and Gratitude,

A stylized, handwritten signature in black ink, appearing to read 'Dave', with a long horizontal line extending to the right.

Pastor Dave and the TFH Lead Team



THE C BIG DEAL A BIG D

WE WILL INVEST OUR LI

**HURCH IS A
L TO GOD AND
DEAL TO US.**

IVES TO BUILD THE LOCAL CHURCH.

#LOCALCHURCH





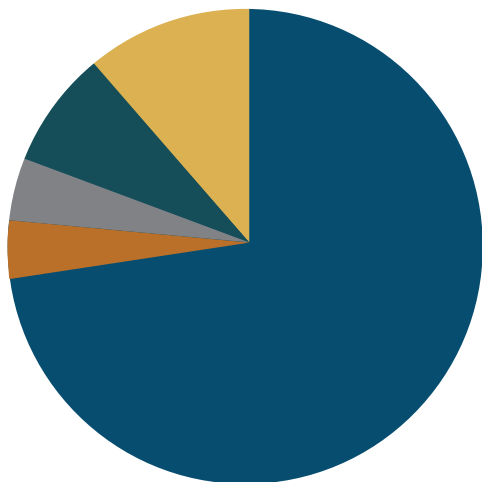
JESUS
LOVES
YOU!

LET'S
HAVE
FUN

OUR CHURCH

We are **ONE** church family in many locations.

6,579 TOTAL
WEEKLY
AVERAGE ATTENDANCE



NUMBERS BY CAMPUS

| | | | |
|-------------|-------|------------------------------------|-----|
| ● Vacaville | 4,602 | ● Roseville | 330 |
| ● Napa | 756 | ● Prison Campuses | 369 |
| ● East Bay | 489 | <i>Across four prison campuses</i> | |

12,202

CHRISTMAS WEEKEND
ATTENDANCE FOR
20 SERVICES

22,888

EASTER WEEKEND
ATTENDANCE FOR
9 SERVICES ONLINE

COVID CALLOUT

DUE TO COVID-19, ALL OF OUR EASTER SERVICES WERE HELD ONLINE. OUR EASTER SERVICE WERE ALSO STREAMED INTO ALL 33 CALIFORNIA STATE PRISONS.

GOD SHOWED UP!

I WAS SITTING THERE WITH MY PHONE IN HAND, IN TEARS, CRYING OUT TO GOD OVER MY FIGHT WITH LONELINESS & THE STRUGGLE OF NOT BEING ENOUGH. I ASKED GOD TO SHOW ME WHAT TO DO. THEN, A VIDEO NOTIFICATION POPPED UP! I NEEDED THIS SERMON. IT WAS SO POWERFUL! THE ARMOR OF GOD HAS BEEN COVERING ME THROUGH THIS PANDEMIC!





TFH MEDIA

We stream our worship experiences to thousands of
PEOPLE around the **WORLD**.

640

AVERAGE WEEKLY
LIVE STREAM
VIEWERS

18,418

HOURS OF
CONTENT
WATCHED

115K

YOUTUBE
VIEWS

COVID CALLOUT

8,594

WEEKLY LIVE
STREAM ATTENDANCE

**PURSUIT LIVE
STREAM**

14 live streams
2,401 views each

**WORSHIP
FOCUS**

34 live streams
989 average views each

**DAILY
DEVOTIONALS**

47 devotional videos
1,166 average views each



3,648
Total subscribers



14,744
Followers



8,027
Followers

TFH.ORG


273,704 Views | **144,232** Users
747 Average views per day
65% Mobile | **30%** Desktop | **5%** Tablet

TFH APP

8,036 Total Downloads
4,739 Average Active
Monthly Users



DO ALL THINGS
ALL THINGS BUT F



YOU CAN DO ALL THINGS
YOU CAN DO ALL THINGS BUT FAIL

The image shows a live music performance on a stage. In the foreground, the backs of several audience members' heads are visible. On the stage, a band is performing. From left to right: a man in a red plaid shirt plays an acoustic guitar and has his right arm raised; a woman in a black top and pants sings into a microphone; a man in a blue jacket and cap sings into a microphone; and a man in a dark jacket plays an electric guitar. A keyboardist is partially visible behind the singer in the blue jacket. The stage is lit with several bright spotlights from above, creating beams of light. In the background, a large screen displays a colorful, abstract graphic. A yellow graphic element is in the top left corner.

SIGNIFICANT EVENTS

(July 2019 – June 2020)

2019

| | | |
|-----|---------|---|
| JUL | 13 | Serve Day |
| | 13 - 14 | Guest Speaker: Matthew Barnett |
| | 15 - 18 | Encounter (Youth) Camp (Alliance Redwoods) |
| | 23 - 25 | TFH Summer School of Worship |
| | 27 | Summer of Fun |
| | 29 - 31 | TFH Network Gathering |

| | | |
|-----|---------|-------------------------------|
| AUG | 5 - 10 | TFH Youth Missions: Mexico |
| | 10 | Summer of Fun |
| | 17 - 18 | Guest Speaker: John Bevere |
| | 24 - 25 | Back to School Blessing |
| | 28 | TFH Leadership College Launch |
| | 31 | Summer of Fun |
| | 31 - 1 | Guest Speaker: Bianca Olthoff |

| | | |
|-----|---------|------------------------------|
| SEP | 13 - 14 | Life Change |
| | 20 | Men's Gathering: Pastor Dave |
| | 23 - 28 | TFH YA Missions: Mexico |
| | 28 - 29 | Guest Speaker: Daniel Floyd |

| | | |
|-----|---------|--|
| OCT | 6 | United Dream Team Night |
| | 19 | School of Intercession A21 Walk for Freedom |
| | 26 - 27 | Guest Speaker: Randy Bezet |
| | | TFH Kids: Fall Adventure |

| | | |
|-----|---------|---|
| NOV | 1 | Torwalt Tour |
| | 3 | Child Dedication |
| | 4 - 24 | 21 Days of Prayer & Fasting |
| | 5 - 25 | Worship Lunches |
| | 9 - 10 | Guest Speaker: Lee Dominique |
| | 13 | TFH Youth Rally with Guest: Nathan Finocchio |
| | 14 - 16 | Worship Intensive |
| | 22 - 23 | Life Change (Napa) |
| | 30 | Napa Christmas Parade |
| | | |

| | | |
|-----|---------|---|
| DEC | 6 | Special Olympics Banquet (VV Hosted) |
| | 18 - 19 | TFH Preschool Family Christmas Parties |
| | 21 - 22 | TFH Christmas Weekend Services |
| | 24 | Christmas Eve Candlelight Services |
| | 28 - 29 | Church at Home |

2020

| | | |
|-----|---------|---|
| JAN | 11 - 12 | Guest Speaker: Christine Caine |
| | 18 - 19 | Guest Speaker: Jedidiah Thurner TFH Groups Faire |
| | 26 | TFH Oakland Launch |
| | 26-27 | Miracle Weekend: Alex Seeley |
| | 31 | TFH YA: Mystery Night Gala |

| | | |
|-----|---------|--------------------------------------|
| FEB | 3 - 9 | TFH LC Missions: LA Dream Center |
| | 7 | Women's Groups Appreciation Night |
| | 23 | TFH Natomas Launch |
| | 27 - 28 | Encounter Conference |
| | 29 - 1 | Guest Speaker: Tim Timberlake |

| | | |
|-----|----|---------------------------|
| MAR | 3 | TFH 23rd Anniversary |
| | 15 | Unstoppable Church series |

| | | |
|-----|---------|---|
| APR | 8 | Medical Workers Community Thank You (Kaiser Lot) |
| | 11 - 12 | Easter Weekend Services (online) |

| | | |
|-----|---|---|
| MAY | 7 | National Day of Prayer |
| | 8 | TFH Leadership College Graduation (via Zoom) |

| | | |
|-----|----|--------------------------------------|
| JUN | 16 | Community Blood Drive (VV Hosted) |
|-----|----|--------------------------------------|





**GO
SO WE**

WE WILL NE
SMALL THIN

D IS BIG, DREAM BIG.

EVER INSULT GOD WITH
NICKING AND SAFE LIVING.

#FAITH



GOD CALLED ME TO WALK WITH HIM.

SINCE THEN, EVERY ASPECT OF MY
LIFE BEGAN TO BRIGHTEN UP. I ONLY
NEEDED TO LISTEN TO HIM, SPEAK
TO HIM DIRECTLY, AND BELIEVE
THAT, WHEN ALL ELSE FAILS, HE
WILL CARRY ME THROUGH ALL THE
STORMS IN MY LIFE.









BAPTISMS

PEOPLE boldly going public with their **FAITH**.

134

PEOPLE BAPTIZED ACROSS
OUR VACAVILLE, NAPA,
EAST BAY, AND ROSEVILLE
CAMPUSES

I have been spending a lot of alone time with God and realized all I have been missing out on. Since intentionally seeking him, I have experienced unmatched peace in my soul, a hope for my future, and an unexplained joy in trying circumstances.

COVID CALL OUT

EVEN THOUGH WE WERE NOT ABLE TO MEET IN PERSON, BAPTISMS DIDN'T STOP HAPPENING. WE HAD 15 BAPTISMS TAKE PLACE IN HOMES AND BACK YARDS!



INTERCESSION MINISTRY

511

INTERCESSORS

439

PASTORAL
INTERCESSORS

278

SERVICE INTERCESSORS

15

FIRST RESPONDER
INTERCESSORS

SCHOOL OF
INTERCESSION
SIGN UPS

106 INTERCESSOR AND CULTURE

163 PROPHETIC INTERCESSION

This army is the first-line of prayer
defense for our church and our region,
commissioned to effect change and see His
kingdom come to Northern California - just
as it is in heaven.



**WE EXIST
PEOPLE FIND
WILL FIND**

MA

**ST SO THAT
AR FROM GOD
LIFE IN CHRIST.**

MTTHEW 28:18-20

#MISSION





GUEST SERVICES

*We make a place for people to experience
the presence of God by **MAKING FRIENDS!***

600+

GUEST
SERVICES
DREAM TEAM
MEMBERS

100+

PEOPLE
ACTIVELY
SERVING
ON THE
WEEKENDS

500+

HOURS
OF TIME
VOLUNTEERED

...I was led to The Father's House by God.
I prayed in the car before going in. It was
raining and [a Dream Team Member] came
out to greet me. My umbrella broke as I
was walking toward him and he said, 'Let's
use mine,' and he walked and talked with
me to the door. God gave me my sign and I
never looked back! I came home!

*This is just ONE of the stories that shows that
in Guest Services, we are MAKING FRIENDS!*





NEXT STEPS

CONNECT: Last year, over **1,000** people were connected to their next steps at all campuses! First-time visitors: **561**

| | | | | |
|------------------------|------------------|-----------|-----------|-----------|
| NEW MEMBERS | 254 | VACAVILLE | 43 | EAST BAY |
| | 25 | NAPA | 10 | ROSEVILLE |
| | 348 TOTAL | | | |

| | | | | |
|--------------------------------|--------------------|-----------|------------|-----------|
| DREAM TEAM SIGN UPS | 782 | VACAVILLE | 149 | EAST BAY |
| | 163 | NAPA | 35 | ROSEVILLE |
| | 1,129 TOTAL | | | |

DISCOVER: God has given our church a **powerful story** and **big vision**. We help people get connected with where we've been and where we're going!

459

ATTENDED IN
VACAVILLE

73

ATTENDED IN
NAPA

69

ATTENDED IN
EAST BAY

61

ATTENDED IN
ROSEVILLE

We have seen more people become members, sign up for the Dream Team, and join a group than ever before!

COVID CALLOUT

328 SIGNED UP TO ATTEND ONLINE DISCOVER FAST TRACK.





**WE W
A PLACE
TO EXPE**

LIVES FLOUR



**WILL MAKE
E FOR PEOPLE
ERIENCE HIM.**

RISH IN GOD'S PRESENCE.

#PRESENCE





FREE
ED

WHO THE SON SETS FREE
OH IS FREE INDEED

TFH WORSHIP

Encounter His presence. Hear the voice of God. Meet with Jesus.

TFH WORSHIP INTENSIVES

27 pastors and leaders from **8** states and **17** churches across the country gained insight, impartation, and built relationships in our first-ever three-day event.

WORSHIP FOCUS

34 Worship Focus livestreams with **12,085** unique viewers and **54,786** total views

TFH MUSIC PUBLISHING

Over **400,000** users streamed TFH Worship music this year

I have been so encouraged by gathering virtually with a faith-filled body of believers at this time. Watching your worship services has brought me closer to Jesus and given me more quiet time with Him. I love the way TFH brings Jesus right into our homes and hearts!

COVID CALLOUT

WORSHIP FOCUS WAS A GREAT OPPORTUNITY TO SET TIME ASIDE, SLOW DOWN, AND REFOCUS DURING CHALLENGING TIMES. FOR OVER EIGHT WEEKS, EVERY TUESDAY THROUGH FRIDAY, WE CREATED A SPACE ONLINE TO PURSUE THE PRESENCE OF GOD.



BEITABBA

JEWISH MINISTRY OF TFH

We exalt the name of Yeshua Messiah through the reading of the Torah, relevant teaching, engaging worship, Jewish dance, and the honoring of the Shabbat and annual Jewish Feasts.

119

AVERAGE ATTENDANCE
1ST FRIDAY SHABBAT SERVICES

92

AVERAGE ATTENDANCE
3RD FRIDAY HAVURAH SERVICES

SPECIAL GUEST SPEAKERS

Dr. Nina Baratiak, Shiloh Church Oakland, Oct. 2019

Marianna Gol, Exec Director Streams in the Desert, Beersheva, Israel, Nov. 2019

SPECIAL EVENTS

Israel Tour – 50 participants

Hanukkah Celebration – December 2019

We are so grateful for all we've learned about the Jewish Roots of our faith. Our eyes have been opened to new revelations and we are eager to see all God has to show us.









WE WILL SIGNIFICANT RELAT

THE CHURCH ISN'T A

ALL FIND OUR PLACE THROUGH RELATIONSHIPS.

IT'S A BUILDING. IT'S A COMMUNITY.

#BELONG



TFH GROUPS

Where **FRIENDS** become **FAMILY**.

4,600

PEOPLE IN A TFH GROUP

475

TOTAL GROUPS

249

NEW LEADERS TRAINED

75%

PARTICIPATION RATE

Even in quarantine community was strong!
Many groups hosted watch parties, baptized
in bathtubs and swimming pools, and prayer
walked neighborhoods.



COVID CALLOUT

WE HAD 325 ONLINE GROUPS TAKE PLACE DURING COVID-19!



COVID CALLOUT

WE HELD OVER 20 ZOOM GATHERINGS ON FRIDAY NIGHTS WITH AN AVERAGE ATTENDANCE OF 65 MEN EAGER TO STAY CONNECTED.

TFH MEN

*Leading with purpose.
Get In. Get Healthy. Get Strong. Get Going.*

889

MEN IN COMMUNITY

46

MEN'S GROUPS
ACROSS ALL CAMPUSES

46

MEN BAPTIZED

827

ATTENDED MEN'S CONFERENCE

TFH WOMEN

*Women finding community and living life together within those groups!
Community is the heartbeat of TFH Women!*

1,422

WOMEN IN COMMUNITY

83

WOMEN'S GROUPS
ACROSS ALL CAMPUSES

73

WOMEN BAPTIZED



CELEBRATE RECOVERY

*A safe place for those struggling with hurts, hang ups, and addictions to **SHARE, GROW, AND ENCOURAGE** each other.*

100 VACAVILLE ATTENDING WEEKLY

40 NAPA ATTENDING WEEKLY

160 STEP STUDY GRADUATES

As I continued attending Celebrate Recovery the Lord began to show me that the words spoken over me that ‘I am not lovable, unworthy, and unwanted’ are lies of the enemy.



**WE
LIFE-LON**

ALWAYS HEARING, READING

WILL BE G LEARNERS.

G, AND GOING DEEPER IN GOD'S WORD.

#GROW



SCHOOL OF
MINISTRY



TFH SCHOOL OF MINISTRY

A two-year program designed for those who have a desire to grow deeper in the word of God and develop practical tools for life and ministry.

649

STUDENTS
ATTENDED

*This includes Track 1,
Track 2, and special
“Life of Abraham” seminar*

231

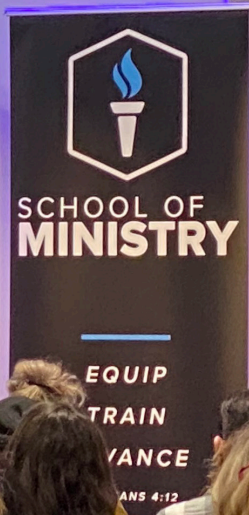
STUDENTS
ENROLLED

per 10-week track

I have enjoyed seeing the grand story of Jesus woven into the Old Testament books, and how the books fit together like pieces of a puzzle. I also love the practical application. Our teachers are passionate, Spirit-led and wise. I have learned so much in such a short amount of time.



SCHOOL OF
MINISTRY





LEADERSHIP COLLEGE

We are training and releasing the next generation of Kingdom-focused leaders to affect culture both inside and outside of the church!

This year, we relaunched our Leadership College program [formally known as 'School of Leadership'] to now include, Portland Bible College courses!

During this **9-month program**, we had **17 students!** Each student was able to build a firm foundation rooted in Christ and His word. Our program was filled with amazing students representing many different areas of California, as well as Missouri, Montana and Arizona!

The Leadership College has proven to be a life-changing program that is a training ground for young people to launch into what God has called them to do by becoming who God has called them to be.

Leadership College gave me many opportunities to step outside of my comfort zone and learn more about myself and how God wants to use me. I was able to grow more through the ministries I served in and connections I made. It laid a foundation that I will continue to build on for the rest of my life!



TFH Young Adults exists to build a community that is passionate, authentic, generous, and influential. We want to empower young adults to **CELEBRATE GOD, CONNECT WITH EACH OTHER, COMMIT TO THE HOUSE, and CHANGE THE WORLD** around them.

400

INVOLVED ACROSS
ALL CAMPUSES

30

GROUPS ACROSS
ALL CAMPUSES

EVENTS

We had the two biggest events in the history of TFH Young Adults in 2019/2020! Both events promoted the TFH values of Fun, Excellence, and Family and so many were connected deeper with TFH because of them!

Fauxchella

A festival-type of event with local bands and vendors and lots of fun! We had over 300 YA come hang out and party!

Mystery Night

A ticketed Murder Mystery Dinner type of event. We had over 150 YA purchase tickets and attend. They all wore gala-style evening wear and we had a great time!



ENCOUNTER CONFERENCE _2020







YOUTH

RALLY

780

Students came to our United Rally Night with guest speaker, Nathan Finnochio.

360

Average monthly attendance for Vacaville Rally

GROUPS

45

Middle School & High School

452

Students in community

CAMPUS CLUBS

12

Clubs across all campuses

500+

Students attending on a weekly basis

EVENTS

407

Attended TFH Youth Camp

1,259

Attended Encounter Conference

This year we reached hundreds of students through our campus clubs. We saw so many youth say yes to Jesus!



**WE W
THE J**

LAUGH HAP

WILL ENJOY JOURNEY.

RD, LOUD, AND OFTEN.

#FUN









We invest in the **NEXT GENERATION.**

87

CHILD
DEDICATIONS

1,245

KIDS IN
ATTENDANCE

770

KIDS
VOLUNTEERS

231

KIDS
SMALL
GROUPS

75

IN-PERSON
SMALL
GROUPS

104

CHILDREN
ENROLLED
IN TFH
PRESCHOOL

When trying to fall asleep, I felt God wanted me to follow Him. I was upset there was sin in my heart and in the world...

My favorite part of Kids Small Group is learning about God with all my friends.

COVID CALLOUT

156 ZOOM SMALL GROUPS TOOK PLACE DURING COVID-19.







CHAMPIONS CLUB

*Two intentionally designed and developmental areas
for kids, age 5-12, with special needs.*

54

CHAMPION
FAMILIES
SERVED

35

CHAMPION
VOLUNTEERS

My husband and I have had to take turns going to church for years because someone had to stay home with our son. There wasn't a place for him at the church we attended. My husband hadn't been to church in a year until we came to Champions Club at The Fathers House. We can now attend church together as a family.



WE LOVE AND V RESPONS

ACTIONS SPEAK



**WE OUR CITY
WILL TAKE
IBILITY FOR IT.**

AK LOUDER THAN WORDS.

#OURCITY



The Vacaville Storehouse

HOUSEHOLDS SERVED

52,195 VACAVILLE
9,685 NAPA
2,145 EB

INDIVIDUALS SERVED

156,000 VACAVILLE
29,146 NAPA
6,435 EB

VOLUNTEER HOURS

99,090 VACAVILLE
12,855 NAPA
9,010 EB

THANKSGIVING GIFT CARDS

350 VACAVILLE
200 NAPA
100 EB
75 ROSEVILLE
75 MILITARY

Active Duty Military Families served weekly

*Over 250 4-6 year old children served through
The Food for Children Program*

COVID CALLOUT

WE WERE ABLE TO MEET A 40% INCREASE OF DEMAND
ACROSS CAMPUSES DURING THE PANDEMIC.



we ♥ ou

ADOPT-A-BLOCK

OVER **100** BLOCKS IN **6** DIFFERENT CITIES:
VACAVILLE, ELMIRA, NAPA, FAIRFIELD,
EAST BAY AND ROSEVILLE

30,560

VOLUNTEER
HOURS
ALL YEAR

300+

BIRTHDAY
CAKES GIVEN
TO AAB
CHILDREN

50+

VOLUNTEERS
AT MERRIMENT
ON MAIN

THE CHURCH PROVIDED \$25 CHRISTMAS GIFT CARDS
TO **400 CHILDREN OF INCARCERATED PARENTS**
THROUGH ANGEL TREE.



ur city



ADOPT A SCHOOL

Delivering Fresh Produce to over **3,000 students every week.**

Markham Elementary - Vacaville
David Weir Elementary – Fairfield *(Stopped after COVID)*
Padan Elementary – Vacaville



BACKPACK GIVEAWAY

Over **1,000** collected and disbursed to schools.



COMMUNITY GARDEN

Vacaville Volunteer Hours: **300**



BOOKMOBILE

Vacaville: over **800** kids given over **3,600** books. Volunteer Hours: **500**

Napa: over **550** kids given over **2,500** books. Volunteer Hours: **500**



MOBILE MEDICAL CLINIC

Vacaville: Over **624** Volunteer Hours serving **15** people Every Saturday

Napa: Over **490** Volunteer Hours serving **20** people Every Saturday



MOBILE HAIR SALON

Over **20** haircuts and manicures every Saturday



GRAFFITI ABATEMENT

1,500 total volunteer hours in Vacaville and Napa



COVID CALLOUT

ALL 33 PRISON CAMPUSES IN CALIFORNIA WATCHED OUR ONLINE EASTER SERVICE!

PRISON CAMPUS

*The heart of the Prison Campus' is to establish relationships with incarcerated men and women to assist in their transition back into society. The mission of this outreach is to **CHALLENGE, CHANGE** and **IMPROVE** the lives of the inmates in the program through relationship and programs at our **FOUR LOCATIONS:** California Medical Facility, Solano State Prison, Napa State Hospital, and Porterville Developmental Center.*

350+

INMATES
ATTENDED
OUR TFH
WORSHIP
NIGHT AT
THE SOLANO
PRISON
CAMPUS!

50+

PARTICIPATING
IN CELEBRATE
RECOVERY,
RESTORATIVE
JUSTICE AND
FPU SMALL
GROUPS
WEEKLY

300

INMATES
ATTENDING
WEEKLY
SERVICES

“One of our TFH members from Solano Prison was released after a 30-year sentence. He came straight to church service after his release, was baptized, and warmly welcomed into the TFH Vacaville campus. God is good!”







WE WIN THE BIG

TAKING ACTION

ALL LIVE FOR BIGGER PICTURE.

LOCALLY AND GLOBALLY.

#GO







TFH MISSIONS

Our mission is to lead people into a growing relationship with Jesus by serving our international community.

TFH YOUTH MEXICO

AUGUST 6-12, 2019
20 TEAM MEMBERS

We partnered with Open Arms in Camalu, Mexico assisting in construction to provide housing for future missions teams. Students grew a heart and passion for the local church.

MEXICO

SEPTEMBER 23 – 30, 2019
20 TEAM MEMBERS

We partnered with Open Arms to host and finance a High Voltage (youth service), VBS, and serve in their daycare center. Rented and filled 2 water trucks to distribute the local communities along with food and care packages.

TFH YOUTH LA DREAM CENTER

AUGUST 5-10, 2019
21 TEAM MEMBERS

We served the community through ministry on Skid Row, food trucks in the projects, Adopt a Block, and Foster Care Intervention. Students grew their hearts for serving their communities.

LA DREAM CENTER

MARCH 13 – 24, 2020
8 TEAM MEMBERS

God showed his steadfast faithfulness in a big way in response to the COVID crisis there. He made a way for tons of resources to show up at the Dream Center and they were able to serve an extraordinary amount of people. God really created an atmosphere of unity among the staff and volunteers even as everyone was in response mode trying to feed thousands of people every day.

BRAZIL

AUGUST 1-12, 2019
15 TEAM MEMBERS

We partnered with a local church to assist in construction projects painting walls of children's ministries and street ministries.

SCH

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A TOTAL OF **125** SHORT TERM MISSIONARIES
WERE SENT OUT ON **7** TRIPS.

CAMBODIA

NOV 29 – DEC 13, 2019
14 TEAM MEMBERS

Served a local church and orphanage in Kampong Thom Province, home to 16 orphans and 8 widows and pastors. We were blessed to help provide a fence around the home, their first fresh water well, their first musical instrument, along with many other needed necessities. There were many salvations and the devotionals with the children each day were thick with the presence of God.

IL

2019
MEMBERS

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through
projects,
of the Villa,
stry and
stry.

SCHOOL OF LEADERSHIP LA DREAM CENTER

FEBRUARY 3 – 9, 2020
18 TEAM MEMBERS

Uniquely served as one of the only teams that week!
Students found their passion in serving and felt called to
local outreach.



WE W THE V IRRATIONALA

WE TRULY BELIEVE
TO GIV

**WILL LEAD
WAY WITH
AL GENEROSITY.**

E THAT IT IS MORE BLESSED
VE THAN RECEIVE.

#GENEROSITY



LIVING FOR LEGACY

*WE WILL INVEST IN THE NEXT GENERATION.
WE WILL LIVE FOR A BIGGER VISION.
WE WILL SERVE IN OUR COMMUNITY.
WE WILL REACH GLOBALLY.
WE WILL MAKE ROOM FOR MORE.*



TFH Oakland Launch

\$982,102

LEGACY GIVING TOTAL

\$55,479 EXPANSION

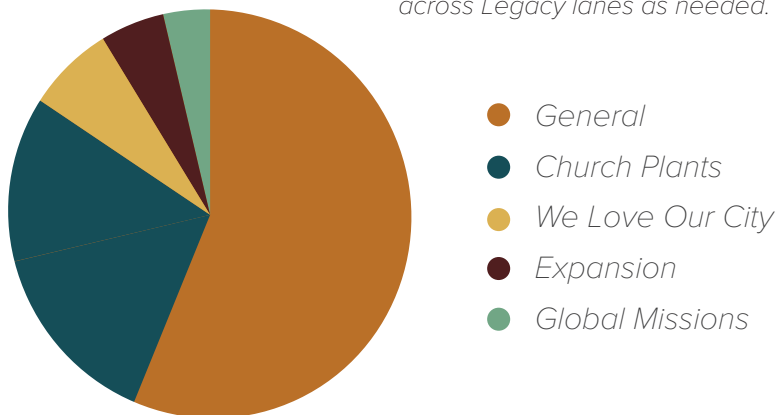
\$69,674 WE LOVE OUR CITY

\$279,111 CHURCH PLANTS

\$43,104 GLOBAL MISSIONS

\$534,734 GENERAL LEGACY GIVING

General Legacy giving is distributed across Legacy lanes as needed.



LEGACY PROJECT EXPENSES

\$90,136 EXPANSION

\$24,368 WE LOVE OUR CITY

\$126,718 CHURCH PLANTS

\$740,880 PROJECTS CURRENTLY
IN PROCESS*

**Several projects have started up in the summer/fall of 2020.*

IMAGINE

Changing Lives Forever in Napa and East Bay

NAPA

\$1,939,985

TOTAL COMBINED GIVING
MOVING FORWARD + IMAGINE

\$1,960,293

TOTAL SPENT

\$2.5M

GOAL

78%

TOTAL PERCENTAGE GIVEN

EAST BAY

\$1,691,833

TOTAL COMBINED GIVING
MOVING FORWARD + IMAGINE

\$2,231,847

TOTAL SPENT

\$2M

GOAL

85%

TOTAL PERCENTAGE GIVEN

COVID CALLOUT

CONSTRUCTION AT BOTH THE NAPA AND EAST BAY CAMPUSES
CONTINUED DURING THE PANDEMIC.





**WE WILL
BRING**

HONORING GOD

LL ALWAYS OUR BEST.

D AND INSPIRING PEOPLE.

#PRESENCE



MY COMMUNITY SURROUNDED ME.

I WAS BATTLING DEPRESSION.
MY GROUP LEADERS CAME BY MY
PORCH TO DROP OFF A GIFT BASKET
TO ME. THIS MADE ME FEEL VALUED
AND LOVED. I WANTED TO PAY IT
FORWARD BY DOING THE SAME
THING. BY SERVING OTHERS, I WAS



FINANCIALS

THANK YOU for your generosity. Because of you, we have been able to change lives, meet needs, and go to the nations with the life-saving **LOVE** of **JESUS**.

\$19,337,312

TOTAL INCOME

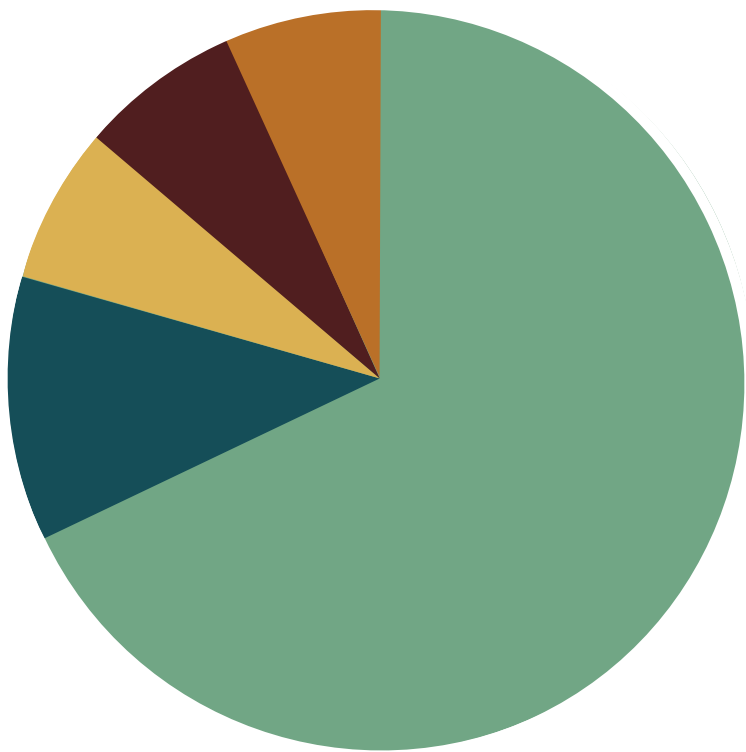
| | |
|--------------------|--------------|
| TITHES/OFFERINGS | \$12,995,733 |
| SPECIAL OFFERINGS | \$1,657,257 |
| NON-CASH DONATIONS | \$2,052,966 |
| CAPITAL CAMPAIGN | \$1,294,732 |
| OTHER | \$1,336,624 |






\$3,190,862

TOTAL SAVINGS

| | |
|-------------------------|-------------|
| BUILDING EXPANSION FUND | \$28,464 |
| RESERVE FUND | \$3,162,398 |

FISCAL YEAR 2019 | INCOME



| | | |
|---|---------------------------|---------------------|
|  | <i>Tithes/Offerings</i> | <i>\$12,995,733</i> |
|  | <i>Non-Cash Donations</i> | <i>\$2,052,966</i> |
|  | <i>Special Offerings</i> | <i>\$1,657,257</i> |
|  | <i>Capital Campaign</i> | <i>\$1,294,732</i> |
|  | <i>Other</i> | <i>\$1,336,624</i> |

\$15,330,826

TOTAL EXPENSES

| | |
|-------------------------------|-------------|
| FACILITIES | \$4,246,876 |
| ADMIN + OPERATIONS | \$491,596 |
| COMPENSATION* | \$5,834,531 |
| CHURCH MINISTRIES | \$2,070,789 |
| MISSIONS + BENEVOLENCE | \$1,713,301 |
| CHILDREN'S MINISTRY | \$112,626 |
| YOUTH + YOUNG ADULTS MINISTRY | \$332,668 |
| GROUPS | \$126,880 |
| LEADERSHIP COLLEGE | \$226,277 |
| PRESCHOOL | \$175,282 |

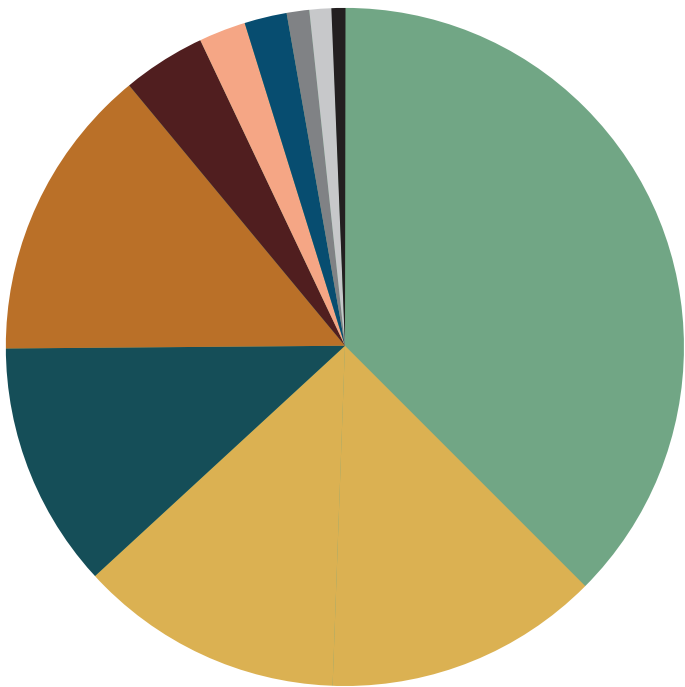
**51 full time and 131 part time staff members*

\$6,107,131

TOTAL CAPITALIZED EXPENSES

*Construction | Buildings | Building Improvements
Furniture/Equipment | Automobiles*

FISCAL YEAR 2019 | EXPENSES



| | |
|---------------------------------|-------------|
| ● Compensation | \$5,834,531 |
| ● Facilities | \$4,246,876 |
| ● Missions + Benevolence | \$1,713,301 |
| ● Church Ministries | \$2,070,789 |
| ● Admin + Operations | \$491,596 |
| ● Youth + Young Adults Ministry | \$332,668 |
| ● Leadership College | \$226,277 |
| ● Groups | \$126,880 |
| ● Preschool | \$175,282 |
| ● Children's Ministry | \$112,626 |

THANK

for your g

Because o

have bee

change lives,

go to the

and continu

UNSTOPPAB

THANK YOU

generosity.

of you, we

en able to

meet needs,

e nations,

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LE CHURCH.

