UNSTOPPABLE CHURCH
THE FATHER’S HOUSE
2019-2020
LIFE IS SHORT.
ETERNITY IS REAL.
PEOPLE MATTER MOST.
DEAR CHURCH FAMILY AND FRIENDS
OF THE FATHER’S HOUSE,

My, my... what a year it has been so far! With all that has taken place this year to prevent gatherings and the growth of the church - you have remained faithful and amazed us once again. Our giving has actually increased over the last 12 months. Our ministries and missions continue to grow and reach new people. Early on during the COVID lockdown, I preached a series of messages called “THE UNSTOPPABLE CHURCH”, and that is exactly what we have seen. A global pandemic, lockdowns, riots, and wildfires cannot stop the church Jesus is building.

Here are just a few highlights, not including the tremendous generosity that has been poured out toward the Fire Relief Fund.

• Imagine campaign giving: Napa $641,771 and East Bay $652,961
• $178,865 given to COVID-19 Relief Fund.
• 40% increase in families being served through The Storehouse during COVID-19.
• 2 New Church plants in Oakland and Natomas with $279,111 in combined giving towards them.
• 33 prisons across the State of California watched our Easter services!
• The East Bay Campus was given a building that we have just moved into and started services!

Thank you for your great faith and commitment to see God use our church for His glory. Please take a few moments to go over this year’s financial report, which includes some highlights that have resulted from your consistent and faithful giving. It truly is an honor to be a part of a generous church that is living out 2 Corinthians 9:8-11.

With Love and Gratitude,

[Signature]

Pastor Dave and the TFH Lead Team
THE CHURCH IS A BIG DEAL TO GOD AND A BIG DEAL TO US.

WE WILL INVEST OUR LIVES TO BUILD THE LOCAL CHURCH.

#LOCALCHURCH
THE CHURCH IS A BIG DEAL TO GOD AND A BIG DEAL TO US.

WE WILL INVEST OUR LIVES TO BUILD THE LOCAL CHURCH.

#LOCALCHURCH
**OUR CHURCH**

We are **ONE** church family in many locations.

**6,579** TOTAL WEEKLY AVERAGE ATTENDANCE

**NUMBERS BY CAMPUS**

- **Vacaville**: 4,602
- **Napa**: 756
- **East Bay**: 489
- **Roseville**: 330
- **Prison Campuses**: 369

**12,202** CHRISTMAS WEEKEND ATTENDANCE FOR 20 SERVICES

**22,888** EASTER WEEKEND ATTENDANCE FOR 9 SERVICES ONLINE

**COVID CALLOUT**

DUE TO COVID-19, ALL OF OUR EASTER SERVICES WERE HELD ONLINE. OUR EASTER SERVICE WERE ALSO STREAMED INTO ALL 33 CALIFORNIA STATE PRISONS.
I WAS SITTING THERE WITH MY PHONE IN HAND, IN TEARS, CRYING OUT TO GOD OVER MY FIGHT WITH LONELINESS & THE STRUGGLE OF NOT BEING ENOUGH. I ASKED GOD TO SHOW ME WHAT TO DO. THEN, A VIDEO NOTIFICATION POPPED UP! I NEEDED THIS SERMON. IT WAS SO POWERFUL! THE ARMOR OF GOD HAS BEEN COVERING ME THROUGH THIS PANDEMIC!
TFH MEDIA

We stream our worship experiences to thousands of PEOPLE around the WORLD.

640
AVERAGE WEEKLY LIVE STREAM VIEWERS

18,418
HOURS OF CONTENT WATCHED

115K
YOUTUBE VIEWS

COVID CALLOUT

8,594
WEEKLY LIVE STREAM ATTENDANCE

PURSUIT LIVE STREAM
14 live streams
2,401 views each

WORSHIP FOCUS
34 live streams
989 average views each

DAILY DEVOTIONALS
47 devotional videos
1,166 average views each

TFH.ORG

273,704 Views | 144,232 Users
747 Average views per day
65% Mobile | 30% Desktop | 5% Tablet

TFH APP

8,036 Total Downloads
4,739 Average Active Monthly Users
## SIGNIFICANT EVENTS

(July 2019 – June 2020)

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**2019**

- **Serve Day**
  - Guest Speaker: Matthew Barnett
  - Encounter (Youth Camp)
    - (Alliance Redwoods)
- **TFH Summer School of Worship**
- **TFH Network Gathering**
- **TFH Youth Missions: Mexico**
- **Summer of Fun**
- **Back to School Blessing**
- **TFH Leadership College Launch**
- **Summer of Fun**
- **TFH YA Missions: Mexico**
- **TFH Kids: Fall Adventure**
- **United Dream Team Night**
  - School of Intercession
  - A21 Walk for Freedom
  - Guest Speaker: Randy Bezet
- **TFH 23rd Anniversary**
- **Unstoppable Church series**
- **Special Olympics Banquet** (VV Hosted)
- **TFH Preschool Family Christmas Parties**
- **TFH Christmas Weekend Services**
- **Christmas Eve Candlelight Services**
- **Church at Home**

**2020**

- **Guest Speaker: Christine Caine**
- **Guest Speaker: Jedidiah Thurner**
- **TFH Groups Faire**
- **TFH Oakland Launch**
- **Miracle Weekend: Alex Seeley**
- **TFH YA: Mystery Night Gala**
- **TFH LC Missions: LA Dream Center**
- **Women’s Groups Appreciation Night**
- **TFH Natomas Appreciation Night**
- **Encounter Conference**
- **Guest Speaker: Tim Timberlake**
- **TFH 23rd Anniversary**
- **Unstoppable Church series**
- **Medical Workers Community Thank You (Kaiser Lot)**
- **Easter Weekend Services (online)**
- **National Day of Prayer**
- **TFH Leadership College Graduation (via Zoom)**
- **Community Blood Drive (VV Hosted)**
GOD IS BIG, SO WE DREAM BIG.
WE WILL NEVER INSULT GOD WITH SMALL THINKING AND SAFE LIVING.
GOD IS BIG, DREAM BIG.

NEVER INSULT GOD WITH SMALL THINKING AND SAFE LIVING.

#FAITH
GOD CALLED ME TO WALK WITH HIM.

"SINCE THEN, EVERY ASPECT OF MY LIFE BEGAN TO BRIGHTEN UP. I ONLY NEEDED TO LISTEN TO HIM, SPEAK TO HIM DIRECTLY, AND BELIEVE THAT, WHEN ALL ELSE FAILS, HE WILL CARRY ME THROUGH ALL THE STORMS IN MY LIFE."
BAPTISMS

**PEOPLE** boldly going public with their **FAITH**.

134

PEOPLE BAPTIZED ACROSS OUR VACAVILLE, NAPA, EAST BAY, AND ROSEVILLE CAMPUSES

"I have been spending a lot of alone time with God and realized all I have been missing out on. Since intentionally seeking him, I have experienced unmatched peace in my soul, a hope for my future, and an unexplained joy in trying circumstances."

COVID CALL OUT

EVEN THOUGH WE WERE NOT ABLE TO MEET IN PERSON, BAPTISMS DIDN’T STOP HAPPENING. WE HAD 15 BAPTISMS TAKE PLACE IN HOMES AND BACK YARDS!"
This army is the first-line of prayer defense for our church and our region, commissioned to effect change and see His kingdom come to Northern California - just as it is in heaven.
WE EXIST SO THAT PEOPLE FAR FROM GOD WILL FIND LIFE IN CHRIST.

MATTHEW 28:18-20

MISSION
IST SO THAT PEOPLE FAR FROM GOD WILL FIND LIFE IN CHRIST.

MATTHEW 28:18-20

#MISSION
Welcome to TFH
GUEST SERVICES
We make a place for people to experience the presence of God by MAKING FRIENDS!

600+ GUEST SERVICES
100+ DREAM TEAM MEMBERS
500+ PEOPLE ACTIVELY SERVING ON THE WEEKENDS

...I was led to The Father’s House by God. I prayed in the car before going in. It was raining and [a Dream Team Member] came out to greet me. My umbrella broke as I was walking toward him and he said, ‘Let’s use mine,’ and he walked and talked with me to the door. God gave me my sign and I never looked back! I came home!

This is just ONE of the stories that shows that in Guest Services, we are MAKING FRIENDS!
**NEXT STEPS**

**CONNECT:** Last year, over **1,000** people were connected to their next steps at all campuses! First-time visitors: **561**

<table>
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<tr>
<th>NEW MEMBERS</th>
<th>VACAVILLE</th>
<th>NAPA</th>
<th>EAST BAY</th>
<th>ROSEVILLE</th>
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| 348 TOTAL   |

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<th>DREAM TEAM SIGN UPS</th>
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<th>NAPA</th>
<th>EAST BAY</th>
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<td>782</td>
<td>163</td>
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| 1,129 TOTAL |

**DISCOVER:** God has given our church a **powerful story** and **big vision**. We help people get connected with where we’ve been and where we’re going!

<table>
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<th>Attended in</th>
<th>Vacaville</th>
<th>Napa</th>
<th>East Bay</th>
<th>Roseville</th>
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<td>459</td>
<td>73</td>
<td>69</td>
<td>61</td>
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We have seen more people become members, sign up for the Dream Team, and join a group than ever before!

**COVID CALLOUT**

328 signed up to attend online Discover Fast Track.
WE WILL MAKE A PLACE TO EXPERIENCE HIM. LIVES FLOURISH IN GOD’S PRESENCE.
WILL MAKE A PLACE FOR PEOPLE TO EXPERIENCE HIM.

LIVES FLOURISH IN GOD’S PRESENCE.

#PRESENCE
I have been so encouraged by gathering virtually with a faith-filled body of believers at this time. Watching your worship services has brought me closer to Jesus and given me more quiet time with Him. I love the way TFH brings Jesus right into our homes and hearts!
We are so grateful for all we’ve learned about the Jewish Roots of our faith. Our eyes have been opened to new revelations and we are eager to see all God has to show us.

We exalt the name of Yeshua Messiah through the reading of the Torah, relevant teaching, engaging worship, Jewish dance, and the honoring of the Shabbat and annual Jewish Feasts.

119
AVERAGE ATTENDANCE
1ST FRIDAY SHABBAT SERVICES

92
AVERAGE ATTENDANCE
3RD FRIDAY HAVURAH SERVICES

SPECIAL GUEST SPEAKERS

Dr. Nina Baratiak, Shiloh Church Oakland, Oct. 2019
Marianna Gol, Exec Director Streams in the Desert, Beersheva, Israel, Nov. 2019

SPECIAL EVENTS

Israel Tour – 50 participants
Hanukkah Celebration – December 2019
WE WILL FIND OUR SIGNIFICANCE THROUGH RELATIONSHIPS.

THE CHURCH ISN’T A...
WE WILL FIND OUR SIGNIFICANCE THROUGH RELATIONSHIPS.

A BUILDING. IT’S A COMMUNITY.

#BELONG
Even in quarantine community was strong! Many groups hosted watch parties, baptized in bathtubs and swimming pools, and prayer walked neighborhoods.
COVID CALLOUT

WE HELD OVER 20 ZOOM GATHERINGS ON FRIDAY NIGHTS WITH AN AVERAGE ATTENDANCE OF 65 MEN EAGER TO STAY CONNECTED.

TFH MEN

Leading with purpose.

889 MEN IN COMMUNITY

46 MEN’S GROUPS ACROSS ALL CAMPUSES

46 MEN BAPTIZED

827 ATTENDED MEN’S CONFERENCE
TFH WOMEN
Women finding community and living life together within those groups! Community is the heartbeat of TFH Women!

1,422 WOMEN IN COMMUNITY
83 WOMEN’S GROUPS ACROSS ALL CAMPUSES
73 WOMEN BAPTIZED
CELEBRATE RECOVERY

A safe place for those struggling with hurts, hang ups, and addictions to SHARE, GROW, AND ENCOURAGE each other.

100 VACAVILLE ATTENDING WEEKLY

40 NAPA ATTENDING WEEKLY

160 STEP STUDY GRADUATES

As I continued attending Celebrate Recovery the Lord began to show me that the words spoken over me that ‘I am not lovable, unworthy, and unwanted’ are lies of the enemy.
WE WILL BE LIFE-LONG LEARNERS. ALWAYS HEARING, READING, AND GOING DEEPER IN GOD'S WORD.
WE WILL BE LIFELONG LEARNERS.

ALWAYS HEARING, READING, AND GOING DEEPER IN GOD’S WORD.

#GROW
A two-year program designed for those who have a desire to grow deeper in the word of God and develop practical tools for life and ministry.

I have enjoyed seeing the grand story of Jesus woven into the Old Testament books, and how the books fit together like pieces of a puzzle. I also love the practical application. Our teachers are passionate, Spirit-led and wise. I have learned so much in such a short amount of time.
LEADERSHIP COLLEGE

We are training and releasing the next generation of Kingdom-focused leaders to affect culture both inside and outside of the church!

This year, we relaunched our Leadership College program [formally known as ‘School of Leadership’] to now include, Portland Bible College courses!

During this 9-month program, we had 17 students! Each student was able to build a firm foundation rooted in Christ and His word. Our program was filled with amazing students representing many different areas of California, as well as Missouri, Montana and Arizona!

The Leadership College has proven to be a life-changing program that is a training ground for young people to launch into what God has called them to do by becoming who God has called them to be.

“Leadership College gave me many opportunities to step outside of my comfort zone and learn more about myself and how God wants to use me. I was able to grow more through the ministries I served in and connections I made. It laid a foundation that I will continue to build on for the rest of my life!”
TFH Young Adults exists to build a community that is passionate, authentic, generous, and influential. We want to empower young adults to **CELEBRATE GOD, CONNECT WITH EACH OTHER, COMMIT TO THE HOUSE, and CHANGE THE WORLD** around them.

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**400 INVOLVED ACROSS ALL CAMPUSES**

**30 GROUPS ACROSS ALL CAMPUSES**

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**EVENTS**

We had the two biggest events in the history of TFH Young Adults in 2019/2020! Both events promoted the TFH values of Fun, Excellence, and Family and so many were connected deeper with TFH because of them!

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**Fauxchella**

A festival-type of event with local bands and vendors and lots of fun! We had over 300 YA come hang out and party!

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**Mystery Night**

A ticketed Murder Mystery Dinner type of event. We had over 150 YA purchase tickets and attend. They all wore gala-style evening wear and we had a great time!
This year we reached hundreds of students through our campus clubs. We saw so many youth say yes to Jesus!
WE WILL ENJOY THE JOURNEY.
LAUGH HARD, LOUD, AND OFTEN.
#FUN
WE WILL ENJOY THE JOURNEY.

LAUGH HARD, LOUD, AND OFTEN.

#FUN
When trying to fall asleep, I felt God wanted me to follow Him. I was upset there was sin in my heart and in the world...

My favorite part of Kids Small Group is learning about God with all my friends.
Two intentionally designed and developmental areas for kids, age 5-12, with special needs.

54 Champion Families Served

35 Champion Volunteers

My husband and I have had to take turns going to church for years because someone had to stay home with our son. There wasn’t a place for him at the church we attended. My husband hadn’t been to church in a year until we came to Champions Club at The Fathers House. We can now attend church together as a family.
WE LOVE OUR CITY
AND WILL TAKE
RESPONSIBILITY FOR IT.

ACTIONS SPEAK LOUDER THAN WORDS.

#OURCITY
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<th>Vacaville</th>
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<td><strong>Households Served</strong></td>
<td>52,195</td>
<td>9,685</td>
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<td>156,000</td>
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*Active Duty Military Families served weekly*

*Over 250 4-6 year old children served through The Food for Children Program*

**COVID Call Out**

*We were able to meet a 40% increase of demand across campuses during the pandemic.*
ADOPT-A-BLOCK

OVER 100 BLOCKS IN 6 DIFFERENT CITIES:
VACAVILLE, ELMIRA, NAPA, FAIRFIELD,
EAST BAY AND ROSEVILLE

30,560 VOLUNTEER HOURS ALL YEAR

300+ BIRTHDAY CAKES GIVEN TO AAB CHILDREN

50+ VOLUNTEERS AT MERRIMENT ON MAIN

THE CHURCH PROVIDED $25 CHRISTMAS GIFT CARDS TO 400 CHILDREN OF INCARCERATED PARENTS THROUGH ANGEL TREE.
ADOPT A SCHOOL
Delivering Fresh Produce to over **3,000 students every week.**
Markham Elementary - Vacaville
David Weir Elementary – Fairfield *(Stopped after COVID)*
Padan Elementary – Vacaville

BACKPACK GIVEAWAY
Over **1,000** collected and disbursed to schools.

COMMUNITY GARDEN
Vacaville Volunteer Hours: **300**

BOOKMOBILE
**Vacaville:** over **800** kids given over **3,600** books. Volunteer Hours: **500**
**Napa:** over **550** kids given over **2,500** books. Volunteer Hours: **500**

MOBILE MEDICAL CLINIC
**Vacaville:** Over **624** Volunteer Hours serving **15** people Every Saturday
**Napa:** Over **490** Volunteer Hours serving **20** people Every Saturday

MOBILE HAIR SALON
Over **20** haircuts and manicures every Saturday

GRAFFITI ABATEMENT
**1,500** total volunteer hours in Vacaville and Napa
ALL 33 PRISON CAMPUSES IN CALIFORNIA WATCHED OUR ONLINE EASTER SERVICE!
The heart of the Prison Campus’ is to establish relationships with incarcerated men and women to assist in their transition back into society. The mission of this outreach is to **CHALLENGE, CHANGE** and **IMPROVE** the lives of the inmates in the program through relationship and programs at our **FOUR LOCATIONS**: California Medical Facility, Solano State Prison, Napa State Hospital, and Porterville Developmental Center.

**350+ INMATES ATTENDED OUR TFH WORSHIP NIGHT AT THE SOLANO PRISON CAMPUS!**

**50+ PARTICIPATING IN CELEBRATE RECOVERY, RESTORATIVE JUSTICE AND FPU SMALL GROUPS WEEKLY**

**300 INMATES ATTENDING WEEKLY SERVICES**

One of our TFH members from Solano Prison was released after a 30-year sentence. He came straight to church service after his release, was baptized, and warmly welcomed into the TFH Vacaville campus. God is good!
WE WILL LIVE FOR THE BIGGER PICTURE. TAKING ACTION.
WE WILL LIVE FOR THE BIGGER PICTURE.

IN LOCALLY AND GLOBALLY.

#GO
TFH MISSIONS

Our mission is to lead people into a growing relationship with Jesus by serving our international community.

TFH MISSIONS

**TFH YOUTH MEXICO**
**AUGUST 6-12, 2019**
**20 TEAM MEMBERS**
We partnered with Open Arms in Camalu, Mexico assisting in construction to provide housing for future missions teams. Students grew a heart and passion for the local church.

**MEXICO**
**SEPTEMBER 23 – 30, 2019**
**20 TEAM MEMBERS**
We partnered with Open Arms to host and finance a High Voltage (youth service), VBS, and serve in their daycare center. Rented and filled 2 water trucks to distribute the local communities along with food and care packages.

**TFH YOUTH LA DREAM CENTER**
**AUGUST 5-10, 2019**
**21 TEAM MEMBERS**
We served the community through ministry on Skid Row, food trucks in the projects, Adopt a Block, and Foster Care Intervention. Students grew their hearts for serving their communities.

**LA DREAM CENTER**
**MARCH 13 – 24, 2020**
**8 TEAM MEMBERS**
God showed his steadfast faithfulness in a big way in response to the COVID crisis there. He made a way for tons of resources to show up at the Dream Center and they were able to serve an extraordinary amount of people. God really created an atmosphere of unity among the staff and volunteers even as everyone was in response mode trying to feed thousands of people every day.

**BRAZIL**
**AUGUST 1-12, 2019**
**15 TEAM MEMBERS**
We partnered with the local church through construction projects, painting walls of the Villa, children’s ministry and street ministry.

**SCHOOL OF LEADERSHIP LA DREAM CENTER**
**FEBRUARY 3 – 9, 2020**
**18 TEAM MEMBERS**
Uniquely served as one of the only teams that week! Students found their passion in serving and felt called to local outreach.

**TFH YOUTH MEXICO**
**AUGUST 6-12, 2019**
**20 TEAM MEMBERS**
We partnered with Open Arms in Camalu, Mexico assisting in construction to provide housing for future missions teams. Students grew a heart and passion for the local church.
CAMBODIA
NOV 29 – DEC 13, 2019
14 TEAM MEMBERS

Served a local church and orphanage in Kampong Thom Province, home to 16 orphans and 8 widows and pastors. We were blessed to help provide a fence around the home, their first fresh water well, their first musical instrument, along with many other needed necessities. There were many salvations and the devotionals with the children each day were thick with the presence of God.

SCHOOL OF LEADERSHIP LA DREAM CENTER
FEBRUARY 3 – 9, 2020
18 TEAM MEMBERS

Uniquely served as one of the only teams that week! Students found their passion in serving and felt called to local outreach.
WE WILL LEAD THE WAY WITH IRRATIONAL GENEROSITY.

WE TRULY BELIEVE THAT IT IS MORE BLESSED TO GIVE.
WILL LEAD WAY WITH IRRATIONAL GENEROSITY.

WE TRULY BELIEVE THAT IT IS MORE BLESSED TO GIVE THAN RECEIVE.

#GENEROSITY
LIVING FOR LEGACY

WE WILL INVEST IN THE NEXT GENERATION.
WE WILL LIVE FOR A BIGGER VISION.
WE WILL SERVE IN OUR COMMUNITY.
WE WILL REACH GLOBALLY.
WE WILL MAKE ROOM FOR MORE.
$982,102
LEGACY GIVING TOTAL

$55,479  EXPANSION
$69,674  WE LOVE OUR CITY
$279,111 CHURCH PLANTS
$43,104  GLOBAL MISSIONS
$534,734 GENERAL LEGACY GIVING

General Legacy giving is distributed across Legacy lanes as needed.

LEGACY PROJECT EXPENSES

$90,136  EXPANSION
$24,368  WE LOVE OUR CITY
$126,718 CHURCH PLANTS
$740,880 PROJECTS CURRENTLY IN PROCESS*

*Several projects have started up in the summer/fall of 2020.
Changing Lives Forever in Napa and East Bay

**NAPA**

$1,939,985  TOTAL COMBINED GIVING MOVING FORWARD + IMAGINE

$1,960,293  TOTAL SPENT

$2.5M  GOAL

78%  TOTAL PERCENTAGE GIVEN

**EAST BAY**

$1,691,833  TOTAL COMBINED GIVING MOVING FORWARD + IMAGINE

$2,231,847  TOTAL SPENT

$2M  GOAL

85%  TOTAL PERCENTAGE GIVEN

**COVID CALLOUT**

CONSTRUCTION AT BOTH THE NAPA AND EAST BAY CAMPUSES CONTINUED DURING THE PANDEMIC.
WE WILL BRING
HONORING GOD
ALL ALWAYS
OUR BEST.

AND INSPIRING PEOPLE.

#PRESENCE
I WAS BATTLING DEPRESSION. MY GROUP LEADERS CAME BY MY PORCH TO DROP OFF A GIFT BASKET TO ME. THIS MADE ME FEEL VALUED AND LOVED. I WANTED TO PAY IT FORWARD BY DOING THE SAME THING. BY SERVING OTHERS, I WAS
THANK YOU for your generosity. Because of you, we have been able to change lives, meet needs, and go to the nations with the life-saving LOVE of JESUS.

### TOTAL INCOME

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<tr>
<td>CAPITAL CAMPAIGN</td>
<td>$1,294,732</td>
</tr>
<tr>
<td>OTHER</td>
<td>$1,336,624</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td><strong>$19,337,312</strong></td>
</tr>
</tbody>
</table>

### TOTAL SAVINGS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUILDING EXPANSION FUND</td>
<td>$28,464</td>
</tr>
<tr>
<td>RESERVE FUND</td>
<td>$3,162,398</td>
</tr>
<tr>
<td><strong>Total savings</strong></td>
<td><strong>$3,190,862</strong></td>
</tr>
</tbody>
</table>
FISCAL YEAR 2019 | INCOME

- Tithes/Offerings: $12,995,733
- Non-Cash Donations: $2,052,966
- Special Offerings: $1,657,257
- Capital Campaign: $1,294,732
- Other: $1,336,624
$15,330,826
TOTAL EXPENSES

FACILITIES $4,246,876
ADMIN + OPERATIONS $491,596
COMPENSATION* $5,834,531
CHURCH MINISTRIES $2,070,789
MISSIONS + BENEVOLENCE $1,713,301
CHILDREN’S MINISTRY $112,626
YOUTH + YOUNG ADULTS MINISTRY $332,668
GROUPS $126,880
LEADERSHIP COLLEGE $226,277
PRESCHOOL $175,282

*51 full time and 131 part time staff members

$6,107,131
TOTAL CAPITALIZED EXPENSES

Construction | Buildings | Building Improvements
Furniture/Equipment | Automobiles
FISCAL YEAR 2019 | EXPENSES

- Compensation: $5,834,531
- Facilities: $4,246,876
- Missions + Benevolence: $1,713,301
- Church Ministries: $2,070,789
- Admin + Operations: $491,596
- Youth + Young Adults Ministry: $332,668
- Leadership College: $226,277
- Groups: $126,880
- Preschool: $175,282
- Children’s Ministry: $112,626
THANK you for your generosity. Because of you, we have been able to change lives, go to the nations, and continue as the UNSTOPPABLE CHURCH.
THANK YOU

because of your generosity, we have been able to meet needs, go to the nations, and continue to be the UNSTOPPABLE CHURCH.